

FACTS

• Opened in 1965 as a not-for-profit rural community hospital. Operates today as a **Joint Commission**-accredited 25-bed Critical Access Hospital, serving approximately 83,000 residents in Jefferson, northern Lewis and southern St. Lawrence counties.

Operates a network of community-based clinics, including its Family Health Center, Philadelphia Medical Center, Pediatric Clinic, and Women's Way to Wellness. Provides a wide range of specialty care, including general surgery, orthopedics, podiatry, urology, physical and occupational therapy and behavioral health.

■ Innovations and efficiencies in **Emergency Department** patient care like bedside registration and a "Fast Track" program have led to the shortest average ER patient wait times in the region.

■ Has the only **Obstetrics Unit** in the region with labor, delivery, recovery, and postpartum birthing suites that offer women an uninterrupted continuum of care from registration to discharge.

Consistently ranked above average in patient satisfaction surveys.

Home to a developing Orthopedic Center of Excellence in upper extremity care led by a nationally published and recognized orthopedic

Quality Patient Care - 2016 \$5,9

20,044 Referred Ambulatory Visits

- **11,470** Emergency Room Visits
- 1,995 Ambulatory Surgery Cases
 - **973** Acute Care Discharges
 - **403** Babies Delivered

29,983 Total Clinic Visits

8,896 Behavioral Health Visits

139 Swing Bed Rehab Discharges

Economic & Community Impact – 2016

\$49,573,412 Annual operating budget

\$26,473,188

Payroll for 384 full-time equivalent employees

\$8,600,000

Tax dollars generated. Carthage Area Hospital generates significant tax dollars and stimulates the economies of its many local communities \$5,961,091

Cost of employee benefits

\$64,000,000

Economic activity for the local and regional economy

\$134,000

Amount of charity care provided

97%

Percentage of patients applying for charity care who received free or reduced cost of care

\$11,787,007

Medicaid subsidized health care services. (Difference between actual cost to deliver care and government reimbursement to the hospital.)

\$796,764

Amount of bad debt service provided to patients. (Dollar amount of health care services provided to self-pay patients that was not paid and not received by the hospital.)

474

Total number of full-time, part-time and per diem employees

surgeon and Harvard Shoulder Service Fellow who is a member of the American Academy of Orthopedic Surgeons, the American Shoulder and Elbow Surgeons Society and the Harvard Codman Shoulder Society.

Has the only nationally accredited Diabetes Education Program in Jefferson County and one of only two in Northern New York. Clinical Nutrition Team includes a Certified Diabetes Educator on staff.

Entire staff of Pediatric Department physicians is board-certified in pediatric medicine.

Therapy Services team includes a board-certified geriatric care specialist and a board-certified hand therapist.

Launched an extensive **Care Management Program** in 2017 to help manage patients with chronic conditions.

Expanded patient access to **general surgery** in 2017 with the addition of two **board-certified general surgeons** and 24-hour on-call surgical coverage for emergency procedures.

A leader in **School-Based Health** with four fully staffed School-Based Health Clinics in three local school districts.

\$432,188

Total 2016 operating profit. (Profits from operations are reinvested in the hospital to strengthen patient care and services and finance equipment.)

A TOP NNY EMPLOYER JEFFERSON COUNTY, N.Y.

1	Fort Drum (Soldiers & Civilian)	17,219	
2	K-12 Public Education (Total reported to the State Education Department from 11 K-12 public school districts in Jefferson county)**	3,004	
3	Samaritan Health (Samaritan Medical Center, Samaritan Keep Home, Summit Village, Samaritan Medical Practice & Samaritan Home Health)*	2,100	
4	New York State (Regional & State offices and Correctional Facilities in Watertown & Cape Vincent)	1,900	
5	County of Jefferson	830	
6	Convergys	800	
7	Jefferson Rehabilitation Center	548	
8	Jefferson-Lewis BOCES	500	
9	Carthage Area Hospital	384	
10) City of Watertown	367	

SOURCES: Jefferson County Economic Development; ** New York State Department of Education (NYSED.gov) * Samaritan Health 2016 Annual Report

NOTE: All employee totals are full-time equivalent